



I. Statistics by Health Plan

Table I

July 2012	Total Selected	Percent Selected	New Enrollment	On-Going
Community Health Group	1,384	49.1%	1,057	327
Molina	655	23.3%	444	211
Health Net	277	9.8%	221	56
Care 1st	367	13.0%	324	43
Kaiser Permanente	134	4.8%	101	33
Total	2,817	100%	2,147	670

II. Presentation Statistics by Site

Table II

July 2012	People Attending		Forms Distributed	Forms Collected	Total Beneficiaries	FY YTD 7-12 to 6-13
	Group	1 on 1's				
Centre City	97	1	66	64	120	120
El Cajon	152	17	31	43	197	197
Lemon Grove	129	24	148	161	303	303
North Central	8	30	35	67	126	126
North Coastal	78	1	77	134	227	227
North Inland	274	27	192	203	464	464
Northeast	114	21	40	43	170	170
South Region	520	5	396	416	865	865
Southeast	232	9	116	130	345	345
Total	1,604	135	1,101	1,261	2,817	2,817

III. Countywide Statistics

Presentations by Language: 624 presentations (489 group and 135 one-on-ones) 313 in English, 176 in Spanish (breakdown of by language is by group only).

Average Attendance: 3.3 persons per group presentation. This does not include one-on-ones.

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO

HEALTHY SAN DIEGO

July, 2012

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2011 through June 2012

Table III

	2011	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012	2012	2012	2011/2012	FY 10-11*	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD Total	Monthly Average	Average
All Site Totals																
Presentations*	992	1,172	1,063	1,044	906	921	889	872	605	647	694	618	622	10,423	940	1,077
Attendance	3,703	4,318	3,800	3,745	3,372	3,247	3,251	2,964	1,082	1,124	1,321	1,447	1,739	33,374	3,276	4,433
Forms Distributed	1,128	1,305	1,130	1,144	1,033	974	946	883	666	639	761	835	1,101	11,444	1,023	1,424
Forms Submitted	1,210	1,480	1,361	1,379	1,234	1,186	1,220	1,155	956	957	1,040	1,003	1,261	14,181	1,242	1,576
% Forms Submitted	107.3%	113.4%	120.4%	120.5%	119.5%	121.8%	129.0%	130.8%	143.5%	149.8%	136.7%	120.1%	114.5%		123%	
Plan Selection																
Total Beneficiaries	4,709	5,672	5,048	5,065	4,556	4,334	4,445	4,149	1,977	2,025	2,247	2,293	2,817	46,520	4,439	5,945
New Plan	2,302	2,792	2,492	2,575	2,293	2,166	2,245	2,129	1,590	1,554	1,678	1,674	2,147	27,637	2,287	3,077
Continue in previous	2,407	2,880	2,556	2,490	2,263	2,168	2,200	2,020	387	476	569	619	670	21,035	2,152	2,868
Average Attend																
Per Group Presentation	4.2	4.2	4.1	4.1	4.2	4.0	4.1	3.8	2.2	2.1	2.3	2.6	3.3	42	3.9	4.7
Per Day (All Sites)	185.2	187.7	181.0	178.3	177.5	154.6	162.6	148.2	51.5	53.5	60.0	68.9	82.8	179.4	158.5	209.3
Total Work Days	20	23	21	21	19	21	20	20	21	21	22	21	21	186	20.7	21.2

Comments: 5 enrollment presentations were cancelled in July. Cancellations are not included in data.

[#] FY 10-11 time frame is July 1, 2010 thru June 30, 2011